

Budget Brief – Grand Jury

BBA

EOCJ-CRT-05

SUMMARY

The Legislature created the Grand Jury line item when the Grand Jury Reform Act was enacted. The Grand Jury budget pays Grand Jury expenses should one be called.

ISSUES AND RECOMMENDATIONS

The Grand Jury line item is authorized to pay expenses for both the Grand Jury and the prosecutor. No issues or concerns exist regarding the Grand Jury line item.

ACCOUNTABILITY

Accountability of funds is done through the budget preparation and review system. If funds are expended, then the expenses are evaluated.

BUDGET DETAIL

The Analyst recommends a continuation of the FY 2006 base budget of \$800 for FY 2007.

Intent Language

The Analyst recommends the following intent language:
It is the intent of the Legislature that the funds provided for the Grand Jury shall not lapse.

LEGISLATIVE ACTION

The Analyst recommends a base budget for the Grand Jury line item of \$800.

Consider non-lapsing intent language for the line item as discussed on page 1.

Figure 1: Courts - Grand Jury - Budget History

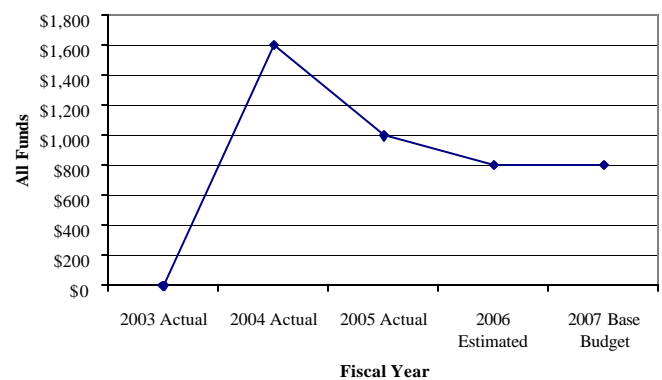
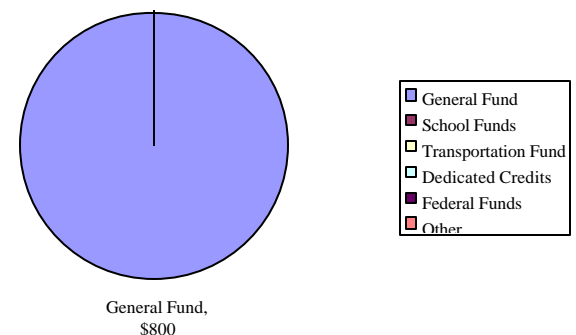


Figure 2: Courts - Grand Jury - FY 2007 Funding Mix



BUDGET DETAIL TABLE

Courts - Grand Jury						
Sources of Finance	FY 2005 Actual	FY 2006 Appropriated	Changes	FY 2006 Revised	Changes	FY 2007* Base Budget
General Fund	800	800	0	800	0	800
Beginning Nonlapsing	200	0	0	0	0	0
Total	\$1,000	\$800	\$0	\$800	\$0	\$800
Programs						
Grand Jury	1,000	800	0	800	0	800
Total	\$1,000	\$800	\$0	\$800	\$0	\$800
Categories of Expenditure						
In-State Travel	1,000	800	0	800	0	800
Total	\$1,000	\$800	\$0	\$800	\$0	\$800
Other Data						
*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.						